



The Commonwealth's Statewide Reentry Solution

FUNDING HISTORY FISCAL YEARS 1976 - 2016										
Fiscal Year	Roanoke Manpower Consortium	Governor's Manpower Services Council	Gov't Employment & Training Council	Services Administration	Employment & Training Consortium	State (CETA)	Community Svcs Admin & DOL	State (DCJS)	Federal (CSBG)	Byrne Memorial Funds (DOJ)
1976-1977	\$ 64,340									
1977-1978	\$ 73,995									
1978-1979	\$ 89,008	\$ 29,822								
1979-1980	\$ 132,140		\$ 209,204	\$ 64,447						
1980-1981					\$ 174,016	\$ 276,494	\$ 550,000			
1981-1982						\$ 334,000		\$ 174,000	\$ 826,494	
1982-1983								\$ 250,000		
1983-1984								\$ 325,000		
1984-1985								\$ 560,000		
1985-1986								\$ 560,000		
1986-1987								\$ 750,000		
1987-1988								\$ 886,448		
1988-1989								\$ 946,448		
1989-1990***								\$ 1,344,883		
1990-1991****								\$ 1,308,051		
1991-1992*****								\$ 1,236,671		
1992-1993								\$ 1,142,729		
1993-1994								\$ 1,305,229		
1994-1995								\$ 1,305,229		
1995-1996								\$ 1,305,229		
1996-1997								\$ 995,029		
1997-1998								\$ 977,785		



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Fiscal Year	Roanoke Manpower Consortium	Governor's Manpower Services Council	Governor's Employment & Training Council	Community Services Administration	5th District Employment & Training Consortium	State (CETA)	Community Svcs Admin & DOL	State (DCJS)	Federal (CSBG)	Byrne Memorial Funds (DOJ)
1999-2000									\$ 1,064,147	\$ 20,088
2000-2001									\$ 1,176,482	\$ 27,873
2001-2002									\$ 1,178,848	\$ 18,150
2002-2003									\$ 471,539	\$ 25,551 \$ 315,462
2003-2004									\$ 42,543	\$ 520,761
2004-2005									\$ 35,931	\$ 89,570
2005-2006									\$ 27,897	
2006-2007								\$ 1,071,643	\$ 27,833	
2007-2008								\$ 1,207,724	\$ 78,345	
2008-2009								\$ 1,133,735	\$ 126,279	
2009-2010								\$ 1,060,478	\$ 194,795	
2010-2011								\$ 1,001,562	\$ 204,379	
2011-2012								\$ 1,001,562	\$ 198,659	
2012-2013								\$ 1,001,562	\$ 231,816	
2013-2014								\$ 1,022,128	\$ 176,820	
2014-2015								\$ 1,022,128	\$ 170,908	
2015-2016								\$ 1,022,128	\$ 170,908	
*Dollar amounts based on Virginia CARES Year-End Audit Reports										
**Private for FY 1981-82 was provided by Ford Foundation										
***Includes \$98,000 Employment and Training Match										
****Includes \$150,000 for Management Information Systems (MIS)										



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Byrne Discretionary Funds (DOJ)	Private**	FUNDING HISTORY FISCAL YEARS 1976 - 2016					Total Funding	Total Participants (Pre- and Post-Release)
		ACF General Fund	BJA SCA Mentoring 2 Yr Grant	Federal Earmark	DSS Mentoring	DOC RE-Entry		
							\$ 64,340	127
							\$ 73,995	129
							\$ 118,830	131
							\$ 405,791	460
							\$ 1,000,510	555
	\$ 50,000						\$ 1,384,494	1754
							\$ 250,000	802
							\$ 325,000	986
							\$ 560,000	1818
							\$ 560,000	1975
							\$ 750,000	2080
							\$ 886,448	2410
							\$ 946,448	2778
							\$ 1,344,883	3117
							\$ 1,308,051	3378
							\$ 1,236,671	2245
							\$ 1,142,729	3057
							\$ 1,305,229	2935
							\$ 1,305,229	2619
							\$ 1,305,229	3142
							\$ 995,029	1935
							\$ 977,785	1984



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		FUNDING HISTORY FISCAL YEARS 1976 - 2016						
						\$ 1,084,235	3913	
						\$ 1,204,355	3813	
						\$ 1,196,998	4233	
	\$ 106,709					\$ 919,261	3001	
	\$ 18,704			\$ 157,074	\$ 1,393	\$ 740,475	2857	
Byrne Discretionary Funds (DOJ)	Private**	ACF General Fund	BJA SCA Mentoring 2 Yr Grant	Federal Earmark	DSS Mentoring	DOC RE-Entry	Total Funding	Total Participants (Pre- and Post-Release)
\$ 856,717				\$ 140,904	\$ 13,606		\$ 1,136,728	3409
\$ 976,259						\$ 10,550	\$ 1,014,706	3568
						\$ 10,650	\$ 1,110,126	3899
						\$ 10,480	\$ 1,296,549	3685
						\$ 12,360	\$ 1,272,374	4524
						\$ 15,540	\$ 1,270,813	5120
						\$ 6,401	\$ 1,212,342	4674
		\$ 2,775					\$ 1,202,996	3521
			\$ 299,818				\$ 1,533,196	3399
			\$ 120,812				\$ 1,319,760	2244
							\$ 1,193,036	2712
							\$ 1,193,036	
			DCJS = Virginia Department of Criminal Justice Services					
			DOJ = U.S. Department of Justice					
			DSS = Virginia Department of Social Services					
			DOC = Virginia Department of Corrections					

